United Nations A/50/6 (Sect. 14)

General Assembly
Fiftieth session

24 April 1995

Proposed programme budget for the biennium 1996-1997*

Part IV International cooperation for development

Section 14
International drug control

Contents

Page

Overview 1

A. Policy-making organs 4

B. Executive direction and management 6

C. Programme of work 8

D. Programme support 20

* The present document contains section 14 of the proposed programme budget for the biennium 1996-1997. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Fiftieth Session, Supplement No. 6* (A/50/6/Rev.1).

95-12201 (E) 080595 110595

Section 14
International drug control

Overview

14.1 The United Nations International Drug Control Programme (UNDCP) was established pursuant to General Assembly resolution 45/179 of 21 December 1990. Under the guidance of its Executive Director, the Programme is responsible for all United Nations drug control activities and is entrusted with the leadership and coordination of drug control efforts throughout the United Nations system.

14.2 The Programme has normative functions connected with the international drug control treaties. These include the provision of secretariat services to the International Narcotics Control Board (INCB) and to the Commission on Narcotic Drugs, as well as initiatives aimed at promoting adherence to the Conventions and the inclusion of their provisions in national legislation. Both the Conventions and the Commission assign to the Programme responsibility for collecting and analysing data on a range of issues related to drug control. The results are made available to Member States. Advances in electronic data processing have opened new possibilities in this aspect of the Programme's work.

14.3 The Programme also provides support to the work of Member States in the context of several basic concepts recognized as essential to effective drug control. These include the need for effective policy formulation, planning and coordination at the national level, in which respect the Programme promotes the use of the master plan approach. Importance is also attached to the necessity for cooperation between countries, given the transnational nature of the drug problem. Beyond the many global concerns, the Programme actively promotes a subregional approach aimed at identifying and addressing specific drug control problems in a holistic manner rather than in isolation at the national level.

14.4 As part of its efforts in support of Governments, the Programme functions as a repository of expertise on issues such as precursor controls, the establishment of standards for chemical analysis and quality control, anti-money-laundering measures, drug control legislation, alternative development and certain aspects of drug abuse prevention. The Programme undertakes the systematic processing and dissemination of research results and new methodologies. It also collects and analyses data on a range of issues related to drug control in order to make it available to Member States taking advantage of the new advances in electronic data processing that have opened new possibilities in this aspect of its work.

14.5 The Fund of UNDCP, established by the General Assembly as from 1 January 1992, provides extrabudgetary support for the operational activities of the Programme, concentrating on the provision of technical cooperation at the national, subregional, regional and global levels. The Commission on Narcotic Drugs, the principal policy-making body on drug control issues, is authorized by the General Assembly to approve, on the basis of the Executive Director's proposals and taking into account the comments of the Advisory Committee on Administrative and Budgetary Questions, both the Fund's programme and the administrative and programme support cost budget, other than expenditures borne by the regular budget of the United Nations.

14.6 The existence within the Programme of both normative functions and operational technical cooperation activities permits a synergy of action. The network of field offices financed through extrabudgetary resources primarily to facilitate technical cooperation also contributes in a major way to the dialogue with Governments in furtherance of the normative obligations. Similarly, the existence of a broad expertise base built up around the normative work provides a valuable underpinning for the technical cooperation activities.

14.7 This synergy is enhanced by the growing commitment to drug control in the broader United Nations system. Under the leadership of UNDCP and through the active work of the Administrative Committee on Coordination Subcommittee on Drug Control, a revised and updated System-Wide Action Plan was submitted to the Economic and Social Council and the General Assembly during the second half of 1994, marking an important step in the process of integrating the drug abuse issue into the action agendas of all relevant agencies in the system, as requested by the General Assembly in its resolution 47/100 of 16 December 1992 and subsequent resolutions on the matter.

14.8 The estimated percentage distribution of resources under this section would be as follows:

		Regular budget	*Extra-budgetary*
		(percentage)	
A.	Policy-making organs	6.46	0.1
B.	Executive direction and management	9.43	2.1
C.	Programme of work	84.11	94.9
D.	Programme support	—	2.9
	Total	**100.0**	**100.0**

Table 14.1 **Summary of requirements by programme**
(Thousands of United States dollars)

(1) *Regular budget*

Programme		*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
				Amount	*Percentage*			
A.	Policy-making organs	793.7	985.6	—	—	985.6	74.6	1 060.2
B.	Executive direction and management	—	1 511.2	(112.9)	(7.4)	1 398.3	148.9	1 547.2
C.	Programme of work	12 114.6	12 197.1	263.0	2.1	12 460.1	1 341.9	13 802.0
	Total	**12 908.3**	**14 693.9**	**150.1**	**1.0**	**14 844.0**	**1 565.4**	**16 409.4**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
4 959.5	7 243.5	(ii) Extrabudgetary activities	7 677.4
		(b) Substantive activities	
6 041.7	21 693.4	Fund of the United Nations International Drug Control Programme	22 204.1
		(c) Operational projects	
129 416.2	161 704.7	Fund of the United Nations International Drug Control Programme	121 290.6
140 417.4	**190 641.6**	**Total**	**151 172.1**
153 325.7	**205 335.5**	**Total (1) and (2)**	**167 581.5**

Table 14.2 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	10 730.1	11 836.6	185.2	1.5	12 021.8	1 330.5	13 352.3
Other staff costs	202.2	239.1	(19.1)	(7.9)	220.0	19.2	239.2
Consultants and experts	490.4	813.0	(149.6)	(18.4)	663.4	58.1	721.5
Travel	924.9	1 130.6	50.0	4.4	1 180.6	99.0	1 279.6
Contractual services	389.3	421.7	—	—	421.7	29.2	450.9
General operating expenses	37.6	24.0	36.6	152.5	60.6	5.6	66.2
Supplies and materials	83.3	179.2	—	—	179.2	15.6	194.8
Equipment	50.5	49.7	47.0	94.5	96.7	8.2	104.9
Total	**12 908.3**	**14 693.9**	**150.1**	**1.0**	**14 844.0**	**1 565.4**	**16 409.4**

(2) *Extrabudgetary resources*

1992-1993 expenditures	*1994-1995 estimates*	*Object of expenditure*	*1996-1997 estimates*
39 817.9	53 546.6	Posts	44 342.5
100.0	108.2	Other staff costs	117.3
4 745.0	4 915.1	Consultants and experts	4 212.0
4 500.3	6 108.2	Travel	4 837.2
16 974.7	33 263.3	Contractual services	24 047.9
9 477.1	8 820.0	General operating expenses	6 642.0
9 423.4	5 580.2	Supplies and materials	4 095.1
25 930.6	42 153.2	Furniture	31 203.5
3 790.3	5 320.9	Equipment	6 805.4
2 502.4	1 676.5	Improvements to premises	1 299.2
23 155.7	29 149.4	Other expenditures	23 570.0
140 417.4	**190 641.6**		**151 172.1**
153 325.7	**205 335.5**		**167 581.5**

Table 14.3 **Post requirements**

Programme: International drug control

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
USG	1	1	—	—	—	—	1	1
D-2	1	1	—	—	3	3	4	4
D-1	2	2	—	—	10	10	12	12
P-5	6	6	—	—	25	25	31	31
P-4/3	24	26	—	—	34	34	58	60
P-2/1	9	9	—	—	16	16	25	25
Total	**43**	**45**	**—**	**—**	**88**	**88**	**131**	**133**
General Service category								
Principal level	3	3	—	—	9	9	12	12
Other levels	25	25	—	—	111	111	136	136
Total	**28**	**28**	**—**	**—**	**120**	**120**	**148**	**148**
Grand total	**71**	**73**	**—**	**—**	**208**	**208**	**279**	**281**

A. Policy-making organs

14.9 There are two elected organs of the United Nations concerned with international drug control. The Commission on Narcotic Drugs, a policy-making body, was established in 1946 as a functional commission of the Economic and Social Council. INCB, an independent technical body, was established by the 1961 Single Convention on Narcotic Drugs to limit the cultivation, production, manufacture and utilization of drugs to medical and scientific purposes while at the same time ensuring their sufficient availability for these purposes.

14.10 The 53-member Commission on Narcotic Drugs holds regular annual sessions at Vienna as well as a reconvened biennial session devoted to administrative and budgetary matters. The Commission has established subsidiary bodies to coordinate the mechanisms for drug law enforcement at the regional level. These include the Subcommission on Illicit Drug Traffic and Related Matters in the Near and Middle East and the regional meetings of the operational heads of national drug law enforcement agencies for Asia and the Pacific, for Africa, for Europe and for Latin America and the Caribbean. Their meetings also bring together observers from regional intergovernmental organizations active in support of drug law enforcement.

14.11 INCB is a treaty-based body consisting of 13 members, 3 elected from among candidates proposed by WHO and 10 from among candidates proposed by Governments. It holds two mandatory sessions a year and may decide to meet more often as required. When not in session, the Board depends on its secretariat to carry out its functions.

Table 14.4 Summary of requirements by programme

(Thousands of United States dollars)

(1) *Regular budget*

Programme	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Commission on Narcotic Drugs	210.8	469.7	—	—	469.7	37.3	507.0
International Narcotics Control Board	582.9	515.9	—	—	515.9	37.3	553.2
Total	**793.7**	**985.6**	**—**	**—**	**985.6**	**74.6**	**1 060.2**

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
121.0	128.8	(ii) Extrabudgetary activities	137.8
—	—	(b) Substantive activities	—
—	—	(c) Operational projects	—
Total	**121.0**	**128.8**	**137.8**
Total (1) and (2)	**914.7**	**1 114.4**	**1 198.0**

Table 14.5 Summary by object of expenditure

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	1992-1993 expenditures	1994-1995 appropriations	Resource growth		Total before recosting	Recosting	1996-1997 estimates
			Amount	Percentage			
Travel	707.7	899.6	—	—	899.6	74.6	974.2
Contractual services	86.0	86.0	—	—	86.0	—	86.0
Total	**793.7**	**985.6**	**—**	**—**	**985.6**	**74.6**	**1 060.2**

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
121.0	128.8	(ii) Extrabudgetary activities	137.8
—	—	(b) Substantive activities	—
—	—	(c) Operational projects	—
Total	**121.0**	**128.8**	**137.8**
Total (1) and (2)	**914.7**	**1 114.4**	**1 198.0**

Resource requirements (at current rates)

Travel

14.12 The estimated requirements of $899,600 relate to the provision of travel costs for (a) representatives from 53 Member States, the President of the Board and the Chairman of the Subcommission to attend the annual sessions of the Commission on Narcotic Drugs and one resumed session of the Commission to be held every second year of the biennium in order to discuss and approve the programme budget of the Fund of UNDCP; (b) 20 representatives to the two annual meetings of the Subcommission; (c) two meetings of the Board each year; and (d) the conducting of local inquiries in accordance with article 14 of the 1961 Single Convention on Narcotic Drugs, as amended by the 1972 Protocol.

Contractual services

14.13 The estimated requirements of $86,000 relate to the emoluments paid to the members of the Board in accordance with General Assembly resolution 35/218 of 17 December 1990 ($5,000 to the Chairman, $4,000 to the 2 Vice-Chairpersons and $3,000 to the other 10 members).

B. Executive direction and management

14.14 The Executive Director is responsible for coordinating and providing effective leadership for all United Nations drug control activities, in order to ensure coherence of actions within the Programme as well as coordination, complementarity and non-duplication of such activities across the United Nations system. The Executive Director also participates fully in the work of the Administrative Committee on Coordination and chairs the ad hoc inter-agency meetings on coordination in matters of international drug abuse control.

14.15 In addition to its coordinating functions, the Office of the Executive Director is responsible for developing strategies to implement policies decided by the General Assembly, the Economic and Social Council and the Commission on Narcotic Drugs in the field of drug control, for the formulation and changes of the programme of work, and for arrangements for high-level meetings with government representatives, with particular emphasis on resource mobilization.

Table 14.6 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 [a] expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	—	1 459.7	(112.9)	(7.7)	1 346.8	144.3	1 491.1
Travel	—	48.6	—	—	48.6	4.2	52.8
General operating expenses	—	2.9	—	—	2.9	0.4	3.3
Total	—	**1 511.2**	**(112.9)**	**(7.4)**	**1 398.3**	**148.9**	**1 547.2**

[a] Included under programme of work.

(2) *Extrabudgetary resources*

1992-1993 expenditures	1994-1995 estimates	Source of funds	1996-1997 estimates
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
—	—	(ii) Extrabudgetary activities	—
1 761.5	2 922.7	(b) Substantive activities	3 092.6
—	—	(c) Operational projects	—
Total	**1 761.5**	**2 922.7**		**3 092.6**
Total (1) and (2)	**1 761.5**	**4 433.9**		**4 639.8**

Table 14.7 **Post requirements**

Programme: Executive direction and management

	Established posts		Temporary posts					
	Regular budget		Regular budget		Extrabudgetary resources		Total	
	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997	1994-1995	1996-1997
Professional category and above								
USG	1	1	—	—	—	—	1	1
D-2	—	—	—	—	1	1	1	1
D-1	—	—	—	—	2	2	2	2
P-5	—	1	—	—	1	1	1	2
P-4/3	3	1	—	—	2	2	5	3
P-2/1	—	1	—	—	1	1	1	2
Total	**4**	**4**	**—**	**—**	**7**	**7**	**11**	**11**
General Service category								
Principal level	1	1	—	—	1	1	2	2
Other levels	4	2	—	—	4	4	8	6
Total	**5**	**3**	**—**	**—**	**5**	**5**	**10**	**8**
Grand total	**9**	**7**	**—**	**—**	**12**	**12**	**21**	**19**

Resource requirements (at current rates)

Posts

14.16 The estimated requirements of $1,346,800 represents a reduction of $112,900 from the 1994-1995 appropriation. This reduction is the net result of the redeployment of three P-3 and two General Service posts to Programme of work, and one P-5 and one P-4 from Programme of work to strengthen activities related to policy, planning and evaluation.

Travel

14.17 The estimated requirements of $48,600 relate to attendance by the Executive Director and his immediate staff at (a) meetings of the General Assembly, the Economic and Social Council and other bodies concerned with drug control matters; (b) meetings of the subsidiary bodies of the Commission; and (c) attendance at meetings with specialized agencies and intergovernmental and non-governmental organizations collaborating in efforts towards international drug control.

General operating expenses

14.18 The estimated requirements of $2,900 are intended for hospitality expenses in connection with visits of representatives to the Programme.

C. Programme of work

14.19 The programme of work of UNDCP derives from programme 28, International drug control, of the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1). The estimated percentage distribution of resources among subprogrammes would be as follows:

		Regular budget	*Extra-budgetary*
		(percentage)	
Subprogramme 1.	Treaty implementation, secretariat and support services	41.3	—
Subprogramme 2.	Applied scientific research, demand and supply reduction	14.3	—
Subprogramme 3.	Suppression of illicit traffic	6.2	—
Subprogramme 4.	Technical cooperation	—	100.0
Subprogramme 5.	External relations, inter-organizational cooperation and information	8.9	—
Subprogramme 6.	International limitation and monitoring of licit cultivation, production, manufacture of, trade in and use of narcotic drugs controlled under the 1961 Single Convention on Narcotic Drugs as amended by the 1972 Protocol	10.3	—
Subprogramme 7.	International monitoring of licit manufacture of, trade in and use of psychotropic substances controlled under the 1971 Convention on Psychotropic Substances	8.8	—
Subprogramme 8.	International monitoring and assessment of changes in the scope of control of substances controlled under the 1988 United Nations Convention against Illicit Traffic in Narcotic Drugs and Psychotropic Substances	10.2	—
Total		**100.0**	**100.0**

14.20 Subprogramme 1 has been designated high priority by the General Assembly.

Table 14.8 **Summary by object of expenditure**
(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1992-1993 expenditures*	*1994-1995 appropriations*	*Resource growth*		*Total before recosting*	*Recosting*	*1996-1997 estimates*
			Amount	*Percentage*			
Posts	10 730.1	10 376.9	298.1	2.8	10 675.0	1 186.2	11 861.2
Other staff costs	202.2	239.1	(19.1)	(7.9)	220.0	19.2	239.2
Consultants and experts	490.4	813.0	(149.6)	(18.4)	663.4	58.1	721.5
Travel	217.2	182.4	50.0	27.4	232.4	20.2	252.6
Contractual services	303.3	335.7	—	—	335.7	29.2	364.9
General operating expenses	37.6	21.1	36.6	173.4	57.7	5.2	62.9
Supplies and materials	83.3	179.2	—	—	179.2	15.6	194.8
Equipment	50.5	49.7	47.0	94.5	96.7	8.2	104.9
Total	**12 114.3**	**12 197.1**	**263.0**	**2.1**	**12 460.1**	**1 341.9**	**13 802.0**

(2) *Extrabudgetary resources*

	1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
			(a) Services in support of:	
	—	—	(i) United Nations organizations	—
	—	—	(ii) Extrabudgetary activities	—
			(b) Substantive activities	
	14 476.3	21 693.4	Fund for the United Nations International Drug Control	22 204.1
	120 692.6	161 704.7	(c) Operational projects	121 290.6
Total	**135 168.9**	**183 398.1**		**143 494.7**
Total (1) and (2)	**147 283.5**	**195 595.2**		**157 296.7**

Table 14.9 **Post requirements**

Programme: Programme of work

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
D-2	1	1	—	—	2	2	3	3
D-1	2	2	—	—	8	8	10	10
P-5	6	5	—	—	23	23	29	28
P-4/3	21	25	—	—	29	29	50	54
P-2/1	9	8	—	—	14	14	23	22
Total	**39**	**41**	**—**	**—**	**76**	**76**	**115**	**117**
General Service category								
Principal level	2	2	—	—	7	7	9	9
Other levels	21	23	—	—	100	100	121	123
Total	**23**	**25**	**—**	**—**	**107**	**107**	**130**	**132**
Grand total	**62**	**66**	**—**	**—**	**183**	**183**	**245**	**249**

Subprogramme 1
Treaty implementation, secretariat and support services

14.21 The main objectives of this subprogramme are (a) to promote accession to and implementation of international drug control treaties; (b) to promote collaboration and exchange of legislative information in order to achieve more effective implementation of the treaties; (c) to provide secretariat and technical services to the Commission on Narcotic Drugs and its subsidiary bodies; (d) to ensure effective support to the Commission in adopting and reviewing UNDCP's operation and administrative support budget and to INCB in carrying out its treaty-based functions; and (e) to contribute to the capacity of the Programme in managing and strengthening the security of its information systems as well as promoting international norms for the electronic exchange of drug-related data and information among bodies of the United Nations and other organizations and Member States.

Activities

1. International cooperation

(a) *Promotion of legal instruments.* (i) Consultations with Governments on the implementation of remedial measures proposed by INCB under article 14 of the 1961 Single Convention on Narcotic Drugs, article 19 of the 1971 Convention on Psychotropic Substances and article 22 of the 1988 United Nations Convention against Illicit Traffic in Narcotic Drugs and Psychotropic Substances; correspondence, meetings with government representatives, field inquiries and preparation of related documentation to be submitted to INCB; (ii) development of practical guidelines for prosecutors, judges and investigators in preparing, or responding to, requests for international legal cooperation under the 1988 Convention (e.g. extradition, mutual legal assistance and confiscation of assets); (iii) development of model laws and agreements (e.g. regulation of financial institutions to combat money laundering); and (iv) analysis of legal, social, administrative and other data on substances to be reviewed by WHO for possible scheduling by the Commission on Narcotic Drugs;

(b) *General legal advice and services.* Issuance of some 40 notes verbales as legal notifications under the international drug control treaties; initiation of consultations with Governments for remedial measures; implementation of decisions taken by the Commission and the Board; and assistance to States that have not done so to provisionally apply and ratify or accede to the drug conventions.

2. Parliamentary services

(a) *Parliamentary documentation.* Annual report of the Commission to the Economic and Social Council; annual report of INCB to the Economic and Social Council prepared in accordance with article 15 of the 1961 Convention and article 18 of the 1971 Convention, including analysis of the global supply/demand situation (published as part of the Board's annual report or separately); annual report to the General Assembly on activities undertaken by the Programme and Governments relating to the implementation of the Global Programme of Action; report to the Assembly on action taken to implement the 1988 Convention; eight reports to the Commission on the meetings of four subsidiary bodies; documentation required for the Commission and its subsidiary bodies; documentation of the most serious cases of treaty non-compliance pursuant to article 14 of the 1961 Convention, article 19 of the 1971 Convention and article 22 of the 1988 Convention; and four reports to INCB on inter-sessional developments; documentation for the two annual sessions of INCB;

(b) *Substantive and technical (secretariat) services.* Provision of substantive and technical services to the Commission on Narcotic Drugs and its subsidiary bodies; to two mandatory annual sessions of INCB; and to any additional session that the Board may decide to hold under article 11.2 of the 1961 Convention, and local inquiry missions to be carried out by INCB;

(c) *Ad hoc expert groups.* Three expert group meetings to elaborate and review the commentary on the 1988 Convention; and expert meetings to advise INCB with respect to criteria for implementation of article 12 of the 1988 Convention.

3. Published material

(a) *Recurrent publications.* (i) Two directories of competent national authorities under the international drug control treaties; (ii) two directories of manufacturers of narcotic drugs and psychotropic substances; (iii) INCB annual report; and (iv) training material for national drug control administrators attending INCB training seminars;

(b) *Non-recurrent publications.* Legal commentary on the 1988 Convention (1996) and index of national laws and regulations;

(c) *Technical material.* (i) Contents of computer-assisted library of national drug control legislation, bilateral and multilateral agreements and arrangements on drug control matters, and all resolutions, agreements and decisions of United Nations bodies regarding drug control; and (ii) electronic bulletin board for data available to the public and to provide access to on-line databases to national administrations.

4. Information materials and services

Press releases. Press conferences to disseminate findings and reports of INCB.

5. Operational activities

(a) *Advisory services.* (i) Response to over 100 requests for legal and practical advice and assistance to Governments and specialized agencies of the United Nations system on the application of the international drug control treaty system; (ii) legal advice to Governments on the formulation of national strategy and enabling legislation and regulations for drug control; (iii) advice and assistance on steps to be taken towards becoming parties to the Conventions; and (iv) legal advice and assistance relating to technical cooperation activities and working arrangements with UNDCP partners inside and outside the United Nations system (including financial institutions);

(b) *Group training, including seminars, workshops and fellowships.* (i) Legal cooperation for judges, prosecutors and investigators, taking into account the multitude of judicial systems and traditions; (ii) formulation of model or country-specific enabling legislation and regulations to implement the provisions of the Conventions; (iii) exchange and evaluation of treaty implementation legislation and experience; (iv) identification and resolution of important legal implementation problems; and (v) annual regional training seminars, workshops and other training events or activities for national drug control administrators.

6. Coordination, harmonization and liaison

(a) Coordination of INCB activities and policies with UNDCP, WHO and others;

(b) Technical coordination and harmonization of information standards within the United Nations organizations and with relevant intergovernmental organizations and Member States;

(c) Maintenance of the UNDCP reference collection, including the computerization of relevant publications and documents to serve as an international source for scientific, technical, legal and general information on drugs of abuse and drug control programmes;

(d) Bibliographic information and reference services for the implementation of various elements of United Nations drug control programmes;

(e) Expansion of reference collection's access to external databases and development of the capacity to access computer databases in the United Nations system as well as specialized collections in Member States.

Subprogramme 2
Applied scientific research, demand and supply reduction

14.22 The objectives of the subprogramme are (a) to promote the reduction of the demand for drugs by supporting strategies and programmes for prevention, treatment and rehabilitation; (b) to obtain complete country data on drug abuse to ensure monitoring analysis and reporting of world-wide and regional trends; (c) to develop expertise in drug testing for forensic purposes in support of national and regional drug control activities to reduce illicit drug trafficking and drug abuse; (d) to establish and promote intra- and inter-State cooperation, harmonization and standardization in the area of drug testing within an organized network of laboratories; and (e) to promote the exchange of analytical data between laboratories at the national, regional and international levels.

Activities

1. International cooperation

(a) *Promotion of legal instruments.* (i) Standard setting through full establishment of a world-wide international drug abuse assessment system, including the preparation, distribution, collection and analysis of the relevant questionnaires to be submitted by Governments pursuant to the international drug control treaties; (ii) development and evaluation of annual questionnaires to Governments on demand reduction, including primary prevention, treatment and rehabilitation programmes and strategies relating to the implementation of the Comprehensive Multidisciplinary Outline on future activities in drug abuse control; and (iii) development of standards related to harmonized training in laboratory methods and procedures; quality assurance including good laboratory practices; and drug handling and disposal procedures for world-wide application in support of law enforcement, judiciary and health;

(b) *General legal advice and services.* (i) Provision of advice to government officials and others on establishing and strengthening standardized national data collection systems for drug abuse assessment in support of demand reduction efforts; and (ii) scientific advices and services to WHO and to the Board related to drugs and substances being reviewed for scheduling;

(c) *External relations.* (i) Issuance, advice on and evaluation of an annual questionnaire to intergovernmental and non-governmental organizations on prevention and demand reduction programmes and strategies on the implementation of the Comprehensive Multidisciplinary Outline; and (ii) promotion of a network of collaborating research institutions and coordination of international quality assurance activities.

2. Parliamentary services

(a) *Parliamentary documentation.* (i) Annual report to the General Assembly on all activities relating to the Global Plan of Action; (ii) annual report to the Commission on Narcotic Drugs on the extent, patterns and trends of drug abuse throughout the world; and (iii) annual report to the Commission on demand reduction strategies, as well as evaluation techniques and assistance needed to further the implementation of the Comprehensive Multidisciplinary Outline;

(b) *Ad hoc expert groups and related preparatory work.* (i) Ad hoc expert group meeting on demand reduction and techniques of assessment of levels of drug abuse; and (ii) meetings of the Standing Panel of the International Proficiency Testing scheme (one meeting per year) to analyse and evaluate the outcome of the two rounds per year of the scheme.

3. Published material

(a) *Forty-three non-recurrent publications.* (i) Drug profiles based on the international drug abuse assessment system (40); (ii) resource book on measures to reduce illicit demand for drugs; (iii) manual on techniques of rapid assessment of the extent of drug abuse problems; and (iv) addendum to the Multilingual Dictionary of Narcotic Drugs and Psychotropic Substances under International Control;

(b) *Technical materials*. (i) Manual on recommended methods for the detection and essay of barbiturates and benzodiazepines in biological specimens; (ii) revised *Manual on Clandestine Manufacture of Narcotic Drugs and Psychotropic Substances, including Guidelines for Training in the Investigation and Dismantling of Clandestine Laboratories*; and (iii) *Scientific and Technical Notes* (SCITEC), (1 or 2 issues per year).

4. Information materials and services

(a) *Booklets, pamphlets, fact sheets, wallcharts, information kits*. (i) bibliography on newly scheduled drugs and chemicals (2 issues per year); (ii) 4 chapters of basic training modules for forensic chemists on controlled drugs, chemicals and precursors; (iii) 200 fact sheets on precursors (SCITEC series) to national laboratories; and (iv) selected bibliography on the analysis of controlled drugs and of articles to the national laboratories;

(b) *Guided tours, lectures, seminars*. Some 25-30 lectures and seminars annually.

5. Operational activities

(a) *Advisory services*. (i) Effective national and regional prevention strategies, as well as related activities of the United Nations system; (ii) assessment and development of effective techniques and supportive programmes relating to prevention, treatment and rehabilitation; (iii) specialized literature, programmes and projects and dissemination of research findings and experience, to interested organizations and individuals, (in close collaboration with ILO and WHO); (iv) assistance to Governments, non-governmental organizations and other interested parties on new methods, techniques and general guidelines for treatment and rehabilitation; (v) assistance to Member States in the development of their drug-related laboratories, including pharmaceutical quality control services (in collaboration with WHO); (vi) advice to national drug testing laboratories on reliable testing methods for drugs in seized material and in biological specimens, and on quality control in support of demand and supply reduction programmes; and (vii) guidelines to national law enforcement services on field drug testing techniques, handling and dismantling of seized clandestine laboratories, and handling and disposal of controlled drugs and chemicals;

(b) *Group training, including seminars, workshops and fellowships*. (i) Annual programme of basic training in drug testing techniques for chemists of national laboratories (approximately 35 fellows); (ii) advanced training to national trainers and/or senior laboratory staff at Headquarters; (5 fellows annually); (iii) basic/advanced training on testing methods in body fluids at collaborating institutions (15 fellows annually); and (iv) 20 workshops/seminars for heads/managers of national laboratories;

(c) *Field projects*. (i) Implementation of national/regional laboratory development projects; (ii) maintenance of a central source of reference standards of controlled drugs, main metabolites, new illicit drugs and drug forms as well as controlled chemicals for distribution upon request to national and regional laboratories; (iii) production and provision to national law enforcement agencies of Member States of simplified and more cost-effective field drug testing kits: (700 annually); and (iv) coordination, implementation, monitoring and evaluation of the international proficiency testing scheme as part of the quality assurance programme with the participation of approximately 80 national laboratories world wide; and harmonization of laboratories' performance through the international proficiency testing scheme.

6. Coordination, harmonization and liaison

Coordination of joint laboratory activities with WHO and collaborative institutions.

Subprogramme 3
Suppression of illicit traffic

14.23 The main focus of this subprogramme will continue to be on strengthening cooperative activities in the reduction of the supply of drugs from production of raw material through the chain of distribution to end users. In this context, the subprogramme will also seek to improve the coordination of those activities at the national, subregional, regional and international levels. The core areas of activity include law enforcement and criminal justice; the collection, analysis and dissemination of data; and money-laundering. Activities will be carried out in close cooperation with subprogramme 4, Technical cooperation.

Activities

1. International cooperation

External relations. Liaison with intergovernmental and non-governmental organizations in implementing programmes against illicit drug traffic.

2. Parliamentary services

(a) *Parliamentary documentation*. (i) Four reports to the Commission on Narcotic Drugs on the extent and developments in illicit traffic, with statistical and descriptive material, and analysis at the regional and global levels; and (ii) contributions to the reports to regional meetings (subsidiary bodies of the Commission) on trends in illicit drug trafficking;

(b) Substantive services to the Commission on Narcotic Drugs (once yearly) and subsidiary bodies (up to five yearly);

(c) *Ad hoc expert groups*. The macroeconomic effects of drug trafficking in selected developing countries and economies in transition; and new forms of international cooperation in law enforcement with particular reference to the problems of transit States.

3. Published material

(a) *Recurrent publications*. Quarterly summaries of significant world-wide seizures of illicit drugs from the international illicit traffic on the basis of reports from Governments, following analysis and computerization;

(b) *Technical material*. Data bank on trends in illicit traffic, drug seizures, *modus operandi* of traffickers and related information, based in part on information submitted by States under their treaty obligations.

4. Operational activities

(a) *Advisory services*. (i) Drug law enforcement, particularly with a view to identifying measures and mechanisms to implement the provisions of the 1988 Convention and to implement national measures and field projects to reduce the illicit supply and traffic in drugs in compliance with the international drug control treaties, with special attention to transit traffic; and (ii) identification of significant trends in illicit traffic and significant problems facing drug law enforcement agencies, with emphasis on transit States, and advise Governments on the implementation of countermeasures;

(b) *Group training, including seminars and workshops and fellowships*. Annual training programmes for officers involved in the investigation and prosecution process together with those in financial institutions and other concerned entities, to facilitate and enhance effective international cooperation in investigation of financial aspects of illicit drug trafficking offences, to ensure rapid exchange of information on transborder laundering schemes and investigative techniques and experience.

Subprogramme 4
Technical cooperation

14.24 The objectives of this subprogramme are (a) to coordinate and carry out technical cooperation projects, mainly in developing countries; (b) to assist countries to achieve more effective use of domestic and external resources by providing assistance to pool such resources, *inter alia*, by supporting national and regional coordination mechanisms; (c) to develop and support national, subregional or regional master plans, which focus on operational activities relating to agreed priorities in the fight against drug abuse and illicit trafficking; and (d) to support countries in project formulation and enhancement of national capacities for project execution making maximum use of resources by, *inter alia*, maintaining close contact with other government or private agencies, executing or funding technical cooperation projects.

Subprogramme 5
External relations, inter-organizational cooperation and information

14.25 In the biennium 1996-1997, the objectives of the subprogramme will continue to foster, facilitate and strengthen cooperation among Member States, specialized agencies, intergovernmental and non-governmental organizations and other concerned institutions in support of the overall objective of a world free from drug abuse. Activities will focus in particular on (a) increasing liaison with Governments, inter- and non-governmental organizations and other institutions to promote activities in the field of drug control; (b) increasing public awareness of the negative effects of drug abuse and to inform on successful countermeasures; (c) promote, monitor and coordinate international efforts for the United Nations Decade against Drug Abuse 1991-2000; (d) encouraging the development of programmes utilizing community resources for the prevention and reduction of drug abuse; (e) establishing and developing, through inter-organizational cooperation, concerted implementation of policy guidelines, directives and priorities emanating from the General Assembly, the Economic and Social Council and the Commission on Narcotic Drugs, and to coordinate the integration of the relevant expertise and inputs of organizations of the system and of intergovernmental organizations and associations into a coherent whole; (f) ensuring ongoing information exchange by providing substantive servicing and guidance to the inter-agency meetings on drug abuse control; and (g) promoting the implementation of the Global Programme of Action and to coordinate the execution of the System-Wide Action Plan on drug control and to report on the programmes, activities and outputs of Member States, the entities and programmes of the United Nations and intergovernmental organizations.

Activities

1. International cooperation

External relations. (i) Liaison with Governments on all aspects of the Programme; (ii) liaison with intergovernmental and non-governmental organizations so as to enhance their ability to address problems of drug control and to promote coordination of activities; (iii) represent UNDCP at international conferences, meetings, seminars and workshops; (iv) within the framework of the United Nations Decade against Drug Abuse: motivate and enlist the basic forces of society at the community level in combating drug abuse and illicit trafficking; maintain a directory of national focal points and coordinating committees; respond to requests for information, assistance and advice from Governments, educational institutions, non-governmental organizations and other groups as well as from the public at large; and promote the implementation of the objectives of the Decade through a variety of activities at the national, regional and international levels; and (v) organize special events and prepare for the annual observance of the International Day against Drug Abuse and Illicit Trafficking.

2. *Published material*

(a) *Recurrent publications. Information Letter* (bimonthly) and *Bulletin on Narcotics* (both in Arabic, English, French and Spanish) (four);

(b) *Technical material.* Maintenance of directories of intergovernmental and non-governmental organizations active in drug control.

3. *Information materials and services*

(a) *Booklets, pamphlets, fact sheets, wall charts, information kits.* Preparation of booklets and other promotional material to raise public awareness for the observance of the United Nations Decade against Drug Abuse;

(b) *Exhibits and other visual materials.* Preparation of visual information material and exhibits relating to drug control for special purposes and international events;

(c) *Guided tours, lectures and seminars.* Lectures and briefings on the functioning of the programme and provision, on request, of information on drug abuse control.

4. *Coordination, harmonization and liaison*

(a) Function as the principal point of contact with entities of the United Nations system;

(b) Provide technical secretariat to the Administrative Committee on Coordination Subcommittee on Drug Control;

(c) Review, monitor and coordinate the implementation of the System-Wide Action Plan;

(d) Prepare the biannual Inter-agency Update on Drug Control Activities in the United Nations System;

(e) Coordinate and support the preparation of activities to commemorate the annual International Day against Drug Abuse and Illicit Trafficking and the observance of the United Nations Decade against Drug Abuse;

(f) Coordinate the preparation of reports for policy-making bodies of the United Nations system on the United Nations Decade, its progress, plans and requirements and follow-up on the implementation of decisions of United Nations policy-making organs in respect of the Decade.

Subprogramme 6
International limitation and monitoring of licit cultivation, production, manufacture of, trade in and use of narcotic drugs controlled under the 1961 Single Convention on Narcotic Drugs as amended by the 1972 Protocol

14.26 The focus of the subprogramme is (a) to determine the actual requirements in narcotic drugs for medical and scientific purposes for each country and territory; (b) to limit the cultivation, production, manufacture, use of and trade in narcotic drugs to the world plan elaborated jointly with Governments, in order to achieve a balance between the supply of and the demand for narcotic drugs for licit purposes; (c) to ensure adequate availability of narcotic drugs and, at the same time, avoid oversupply; (d) to monitor the licit movement of narcotic drugs to ensure that the quantities involved do not exceed the world plan and to prevent the diversion of narcotic drugs into illicit channels; and (e) to ensure universal implementation of all control measures of the 1961 Single Convention on Narcotic Drugs.

Activities

1. *International cooperation*

General legal advice and services. Programme of notification to Governments of estimates confirmed by INCB and of requests for amendments or information.

2. *Parliamentary services*

(a) *Parliamentary documentation.* Reports and documentation to INCB: (i) elaboration and continuous updating of a world plan for the movement of narcotic drugs for the following year, including processing of data submitted by Governments and preparation of documentation for examination by the Board and of analysis of requirements of countries and territories that fail to provide estimates on time (two); (ii) ad hoc reports and case-studies on estimates calling for special attention of the Board; (iii) statistical tables and graphs, analysis of data and preparation of documents; and (iv) documentation of the principal cases of excess manufacture, excess import/export and diversion of narcotic drugs into the illicit traffic;

(b) *Substantive services.* Substantive servicing of the Board and its Standing Committee on Estimates throughout the year and during its mandated biannual sessions.

3. *Published material*

(a) *Recurrent publications.* (i) *Narcotic Drugs: Estimated World Requirements for 1996 and 1997*; statistics for 1994 and 1995; (ii) advanced copies of annual estimates of narcotic drug requirements; and (iii) monthly supplements concerning estimated requirements;

(b) *Technical material.* (i) Updating of the list of narcotic drugs under international control ("Yellow List"); and (ii) updating of forms A, B and C used by Governments to furnish statistical data and estimates to the Board required under the 1961 Single Convention.

4. *Operational activities*

(a) *Advisory services.* (i) Inquiries to national administrations regarding cases of non-compliance with provisions of the 1961 Single Convention and cases of excess manufacture, import or export and possible diversion; (ii) assistance to national drug control administrators to ascertain authenticity of trade authorizations and proper documentation of exports required under the 1961 Single Convention and article 16 of the 1988 Convention; and (iii) dialogues with and recommendations for necessary action by Governments of producing and manufacturing countries concerning means of regulating the supply of narcotic drugs (particularly opiates) in order to achieve and maintain a balance between supply and demand of opiate raw materials, and related activities with respect to narcotic drugs;

(b) *Group training, including seminars, workshops and fellowships.* (i) Training of national drug control administrators at the INCB secretariat and in regions; and (ii) updating training materials on the control of narcotic drugs.

Subprogramme 7
International monitoring of licit manufacture of, trade in and use of psychotropic substances controlled under the 1971 Convention on Psychotropic Substances

14.27 The majority of Governments have implemented the controls of the 1971 Convention and have started to implement voluntary control measures for international trade in psychotropic substances in accordance with INCB recommendations endorsed in Economic and Social Council resolutions 1987/30, 1991/44 and 1993/38. The new international control mechanisms (simplified estimate system, import/export authorization system and detailed reporting to INCB for Schedule III and IV substances) are now applied by Governments and need continuous interventions of INCB in order to make the system operational. Administration of those additional control systems which are likely to become treaty requirements by 1996 has considerably increased the volume of activities under this subprogramme.

14.28 The objectives of the subprogramme for the biennium are (a) to ensure restriction of indispensable psychotropic substances to legitimate purposes by monitoring of the licit movement; (b) to ensure improvement at national level of administrative structures and regulatory procedures to control movements of psychotropic substances and prevent diversion into the illicit traffic; (c) to administer the simplified

estimate system for psychotropic substances; (d) to insure implementation of the import/export authorization system for international trade in Schedule III and IV substances; and (e) to maintain continuing dialogue between INCB and Governments to ensure that all control measures of the 1971 Convention and additional control measures recommended by the Economic and Social Council are implemented universally.

Activities

1. International cooperation

General legal advice and services. Programme of notification of Governments of assessments of medical and scientific requirements for substances in Schedules II, III and IV and of countries' requirements of import authorizations for substances in Schedules III and IV.

2. Parliamentary services

Parliamentary documentation: documentation/reports to INCB. (i) Collection and analysis of data submitted by Governments and preparation of statistical tables and graphs to form part of documents for examination by INCB; (ii) documentation of the principal cases of diversion of psychotropic substances into the illicit traffic; and (iii) ad hoc reports and case-studies on issues of control of psychotropic substances, including specific regional and country problems, as well as issues specific to groups of psychotropic substances.

3. Published material

(a) *Recurrent publications. Psychotropic Substances;*

(b) *Technical material.* (i) Updated List of *Psychotropic Substances under International Control* ("Green List"); (ii) updates of *Assessments of medical and scientific requirements for substances included in Schedules II, III and IV*; and (iii) updates of Forms P, A/P and B/P used by Governments to furnish data required by the 1971 Convention.

4. Operational activities

Advisory services. (i) Advice to national administrations on implementation of control provisions for psychotropic substances laid down in the 1971 Convention and additional control measures recommended by the Economic and Social Council; (ii) inquiries to national administrations regarding discrepancies in trade reports to identify possible lacunae in national control mechanisms and non-observance of control provisions by individuals/companies; (iii) assistance to national drug control administrations to prevent diversion, including verification of legitimacy of suspicious trade transactions, based on examination of authenticity of import authorizations/documents; and (iv) inquiries to national administrations regarding cases of excess import and export and possible diversion.

Subprogramme 8
International monitoring and assessment of changes in the scope of control of substances controlled under the 1988 United Nations Convention against Illicit Traffic in Narcotic Drugs and Psychotropic Substances

14.29 The main focus of this subprogramme is (a) to monitor the implementation by Governments of the provisions of articles 12 and 13 of the 1988 Convention; (b) to identify precursors and essential chemicals that are frequently used in the illicit manufacture of narcotic drugs and psychotropic substances; (c) to assess substances for possible inclusion in, transfer between or deletion from Tables I and II of the 1988 Convention and make recommendations on any necessary measures; (d) to assist Governments to identify suspicious transactions involving precursors and essential chemicals to prevent their diversion to the illicit manufacture of drugs; and (e) to assist Governments in strengthening international and national controls over precursors and essential chemicals.

Activities

1. International cooperation

Promotion of legal instruments. Development and maintenance for application of model administration and data collection and retrieving systems to monitor trade in precursors and essential chemicals.

2. Parliamentary services

Parliamentary documentation. (i) Analysis of data and preparation of statistical tables and graphs to form part of documents for examination by the Board, including documentation on substances that may require scheduling or rescheduling under the 1988 Convention; (ii) documentation for INCB on the principal cases of diversion of precursors into the illicit traffic; and (iii) establishment of files for INCB on assessment of substances for possible amendments to the Tables of the 1988 Convention.

3. Published material

(a) *Recurrent publications. Precursors and chemicals frequently used in the illicit manufacture of narcotic drugs and psychotropic substances*, and annual report of INCB to the Commission on Narcotic Drugs on the implementation of article 12 of the 1988 Convention;

(b) *Technical material.* Updated *List of substances frequently used in the illicit manufacture of narcotic drugs and psychotropic substances under international control* ("Red List").

4. Operational activities

Advisory services. (i) Assistance to Governments in establishing measures mechanisms and operating procedures to ensure adequate control and prevent diversion of precursors and essential chemicals; (ii) assistance to national administrations in ascertaining the authenticity of transactions involving precursors and essential chemicals; (iii) investigations with national administrations of cases of diversion of precursors and essential chemicals and the origin of such substances; and (iv) assistance to Governments in developing tools to identify suspicious transactions.

Resource requirements (at current rates)

Posts

14.30 The increase of $298,100 proposed under this heading is the net result of the following proposals:

(a) The proposed establishment of two new P-3 posts to strengthen the capacity of UNDCP to carry out its mandate under the 1971 and 1988 Conventions. The incumbent of one post would carry out activities related to the identification of new chemicals that should be regulated under the 1988 Convention. The other would carry out activities related to the operation of the system of simplified estimates under the 1971 Convention as mandated by Economic and Social Council resolutions 1991/44 and 1993/38;

(b) The redeployment of three P-3 and two General Service posts from Executive direction and management and of one P-5 and one P-4 to Executive direction and management.

Consultants and experts

14.31 A provision of $663,400 is proposed as follows:

(a) $332,300 for consultants in areas of work requiring special expertise such as assessment and elaboration of recommendations on capillary electrophoresis as a new cost-effective tool in drug analysis; investigations on on-the-counter pharmaceutical preparations as precursors for drug abuse; advice, at INCB request, on specific technical or scientific questions; advice to Governments on the formulation of national strategies and enabling legislation and drug control; and control of psychotropic substances used for veterinary purposes and of medical use of anorectics;

(b) $331,200 for the expert meetings described under the relevant subprogrammes.

Travel

14.32 The provision of $232,400 reflects an increase of $50,000, which is due mainly to increased requirements for assistance to INCB in connection with the inquiries (country missions) undertaken by the Board.

Contractual services

14.33 A provision of $335,700 is proposed for external printing.

General operating expenses

14.34 The estimated requirement of $57,700 includes an increase of $36,600 for rental and maintenance of new scientific equipment in the narcotics laboratory.

Supplies and materials

14.35 A provision of $179,200 is proposed at the maintenance level for the purpose of obtaining reference samples for the laboratory of all substances that have been placed under control and for supplies of chemicals in testing procedures.

Equipment

14.36 The provision of $96,700 includes an increase of $47,000 for the acquisition of non-expendable equipment for the laboratory.

D. Programme support

14.37 Programme support covered under the Fund for the UNDCP includes the Programme Support Service, which provides services in the area of finance, personnel and general services, and a share of the Information Resources Management Service. In addition, support services are provided by the United Nations Office at Vienna, UNIDO, UNDP and the Accounts Division of the Secretariat, and reimbursed under the Fund. The budget proposals for the Fund will be submitted to the Advisory Committee on Administrative and Budgetary Questions for its review in October 1995 with consideration by the Commission on Narcotic Drugs to be undertaken thereafter.

Table 14.10 **Summary by object of expenditure**
(Thousands of United States dollars)

Extrabudgetary resources

1992-1993 expenditures	*1994-1995 estimates*	*Source of funds*	*1996-1997 estimates*
		(a) Services in support of:	
—	—	(i) United Nations organizations	—
3 366.0	4 192.0	(ii) Extrabudgetary activities	4 447.0
—	—	(b) Substantive activities	—
—	—	(c) Operational projects	—
Total **3 366.0**	**4 192.0**		**4 447.0**

Table 14.11 Post requirements

Programme: Programme support

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1994-1995	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*	*1994-1995*	*1996-1997*
Professional category and above								
P-5	—	—	—	—	1	1	1	1
P-4/3	—	—	—	—	3	3	3	3
P-2/1	—	—	—	—	1	1	1	1
Total	—	—	—	—	5	5	5	5
General Service category								
Principal level	—	—	—	—	1	1	1	1
Other levels	—	—	—	—	7	7	7	7
Total	—	—	—	—	8	8	8	8
Grand total	—	—	—	—	13	13	13	13